|  |
| --- |
| Public Transport Victoria2018–19 |
| Additional Information |

The Directions (FRD22H) of the Minister for Finance, pursuant to the *Financial Management Act 1994* require a range of information to be prepared in relation to the financial year.

Contact person:
Director, Governance and Legal
PO Box 4724, Melbourne Victoria 3001

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# Declarations of pecuniary interests

Declarations of pecuniary interests have been duly completed by all relevant Public Transport Victoria (PTV) officers.

# Shares held by senior PTV officers

No shares are held by a senior PTV office as nominee or held beneficially in a statutory authority or subsidiary.

# Publications

Details of publications produced by PTV and where the publications can be obtained are listed below:

|  |  |  |
| --- | --- | --- |
| **Publication** | **Produced** | **How obtained** |
| Annual Report 2017–18 | September 2018 | Available on the PTV Website, via ‘Data and Reporting’ in the footer at [‘Annual reports’](https://www.ptv.vic.gov.au/about-ptv/ptv-data-and-reports/annual-report/) |
| PTV Corporate Plan 2018-2022 | August 2018 | The document is internal and not available to the public. |

# Changes in prices, fees, charges, rates and levies

From 1 January 2019, on average public transport fares rose by the Consumer Price Index of 2.2 per cent.

For regional Victorians, the cost of getting around town remained unchanged, with the Victorian Government capping the cost of a trip within the same zone at $2.40 for the fourth consecutive year.

The Victorian Government also introduced a 12-month trial of 7- and 30-day travel passes and improvements to school student identification, as well reduced the cost of Regional Student Passes.

7-day and 30-day Travel Passes

From 1 January 2019, 7-day and 30-day Travel Passes became available for community service organisations to purchase to assist their vulnerable clients. These passes are available as part of a 12-month trial and complement the existing Day Pass.

Travel Passes are only available to community service organisations, including Government departments and schools, who issue the Travel Passes to clients in need of transport assistance.

Travel Passes are durable paper-like tickets which are hole punched from the date of commencement and valid for travel for 1, 7 or 30 days in zones 1 and 2 or on myki enabled regional town bus services.

The Travel Passes are priced at 25 per cent of the full fare equivalent of the myki pass price.

Simpler access to concessions with the PTV Approved School Student Identification

From 1 January 2019, Victorian school students have been able to use their PTV Approved School Student Identification (ID) to access concession travel on public transport, saving time and money. Students can travel on concession fares and purchase student passes by showing their school ID which has the PTV logo.

The improvements mean students with a PTV Approved School Student ID no longer need to pay for and carry the PTV School Student ID. This also eliminates the cost of obtaining passport photos for the PTV School Student ID, saving students and their families up to $30 a year per child.

The new process is available to students at schools that have had their ID cards approved by PTV to ensure they met fraud prevention requirements.

The existing PTV School Student ID remains valid for students whose schools choose not to participate. These families can still save money by now providing their own passport-like photos for the PTV School Student ID. This will save parents about $20 per student each year.

Cheaper Regional Student Passes

The cost of Regional Student Passes was reduced from 1 January 2019.

This initiative was funded in the 2018–19 budget and reduced the price of Regional Student Passes to 50 per cent of the yearly cost of concession travel.

These passes provide unlimited travel on the public transport network within the relevant town, which covers either one or two zones.

The new, lower prices for the six Regional Student Passes available better reflect their more limited coverage, relative to the state-wide Victorian Student Pass, which attracts a 30 per cent discount on yearly concession travel costs.

Yearly Regional Student Passes in Geelong and Ballarat were reduced to $333, a saving of $132.

Yearly Regional Student Passes in Bendigo, Colac, Portland and Southwest were reduced to $235, saving between $72 and $225.

Yearly Victorian Student Passes cost $607.

These new fares and policies are contained in the Victorian Fares and Ticketing Manual, published on the Public Transport Victoria website at [www.ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual](http://www.ptv.vic.gov.au/tickets/Victorian-fares-and-ticketing-manual).

# Major external reviews

|  |  |  |  |
| --- | --- | --- | --- |
| **Major review** | **Conducted by** | **Purpose** | **Completed** |
| Melbourne Metro Tunnel Project – Phase 1: Early Works | The Victorian Auditor-General’s Office | To determine whether the Melbourne Metro Tunnel planning processes and early works have adequately prepared for the commencement of the main tunnel works. | 6 June 2019 |

# Major research and development activities

|  |  |  |
| --- | --- | --- |
| **Title** | **Organisation** | **Purpose** |
| Fare Compliance | EY Sweeney | Biannual survey to estimate the rate of fare compliance on each metropolitan mode and on V/Line trains. |
| Customer Satisfaction Monitor  | Wallis Research | Quarterly satisfaction monitor to understand levels of customer satisfaction with a wide range of service delivery aspects among passengers using metropolitan Melbourne and regional Victoria modes of public transport. |
| PTV Metropolitan and Regional Tracker | Quantum Research | A monthly tracking study of metropolitan Melbourne and regional Victoria public transport users to understand public transport behaviours and monitor attitudes towards services, products and communication  |
| PTV Community | EY Sweeney | Online community of metropolitan Melbourne and regional Victoria public transport users to better understand their needs and preferences through undertaking a variety of tasks across the year. |
| PTV Passenger Experience on Network Performance Survey  | The Klein Partnership (TKP) | Monthly survey conducted across the tram and train networks assessing performance across key measures relating to passenger experience. |
| Resilience Index | Colmar Brunton | An in-depth study aimed to better understand the resilience of the community impacted by planned disruptions, including train and road disruptions. |
| Cranbourne/Pakenham Survey | EY Sweeney | A survey to evaluate the effectiveness of the High Capacity Metro Trains campaign, the awareness of the project and passenger experience in relation to disruptions. |
| Device Performance Monitoring | EY Sweeney  | A survey that monitors the efficiency and quality of myki devices across the public transport network. |

# Overseas visits

| **Position** | **Destination**  | **Objective**  | **Outcome**  |
| --- | --- | --- | --- |
| Director, Asset Management | Stockholm, London | The International Union of Public Transport (UITP) Global Public Transport Summit and study tour. PTV global representation and participation in the UITP summit and study tour. | Assist in promoting UITP in Melbourne in 2021, promote the work that is underway in Victoria, our public transport network, and encourage people to book exhibition space.Learn more from overseas transport corporations about public transport planning, challenges, innovations and Asset Management information management system. |
| Chief Information Officer | Hong Kong | To attend and present at Asia Pacific Rail Conference in Hong Kong. | Obtain up-to-date thinking and knowledge of international rail projects, assurance and digital innovations. |
| Chief Information Officer | Paris, London | To attend SmartMetro 2018 Conference in Paris and visit Transport for London. | Developed new contacts in global transport and shared knowledge with other participants. Met with Chief Information Office of Keolis Downer in Paris to share experiences and knowledge. |
| Executive Director, Franchise Operator Management/Deputy Chief Executive PTV | London, Stockholm | To attend and speak at the UITP Global Public Transport Summit in Stockholm. To visit Transport for London to meet with stakeholders and learn about the operation of London’s transport system. | Spoke at the summit and at the closing ceremony to promote UITP in Melbourne 2021. Further fostered relationships with the international transport community. Met with stakeholders from Transport for London on shared opportunities, challenges and learnings into Transport for London and into the operation of London’s public transport network. |
| Director, Office of the Chief Executive | Stockholm | To attend and speak at the UITP Global Public Transport Summit in Stockholm prior to Melbourne hosting the event in 2021. | Attended the summit and was one of a number of senior executives at the event who networked and secured industry knowledge and relationships to drive improvements to Victoria’s public transport system. |
| Director, Office of the Chief Executive | Auckland | UITP Board meeting and Organising Authorities Platform Meeting.  |  Industry engagement with rail operators from around the globe. Melbourne is also hosting UITP summit in 2021. |
| General Manager Network Coordination | London | To work with Transport for London regarding integrated road and public transport operations, disruption management and transport demand strategies | To develop a greater understanding of:* integration of roads and public transport network
* ways of working and integrated structure for planning for disruptions and their management
* planning for industrial relations impacts
* transport demand management strategies including communications and options analysis
* structural integrations of modes
* funding models for innovation.
 |
| Executive Director, Network Integrity, Projects and Assurance | Hong Kong | Represent PTV and participate in the Safety keynote panel discussion. | Share knowledge as a participant on the Safety keynote panel. Meet with senior representatives from Mass Transit Railway (MTR). |
| Executive Director, Customer Service | London | To attend the Transport Ticketing Global Conference 2019 in London. To meet with Cubic and Transport for London to gain insight and knowledge of developments in the transport industry.  | Developed new contacts in transport and ticketing industries, brought back knowledge regarding ticketing technologies and disruptions management.  |
| Executive Director, Customer Service | Chennai | Invited to join World Bank delegation to attend and speak at the World Conference on Transport Research and meet with Indian Railways regarding station redevelopment. Meet with transport stakeholders to further develop sponsorship and delegate opportunities for UITP Melbourne Summit.  | Developed new contacts in global transport industry, shared Victorian experiences regarding railway station redevelopment with the World Bank and India. Developed contacts for UITP Melbourne summit. |
| Project Manager - UIPT Global Summit | Stockholm | Attend the UITP World Public Transport Summit in Stockholm, Sweden. Represent PTV at a global transport event, create international connections, drive interest in Melbourne 2021 UITP Global Public Transport Summit. | Established strong international networks with relevant business and government stakeholders, created strong interest in Melbourne 2021 UITP Global Public Transport Summit, promoted PTV, shared learnings from trip with staff information session for PTV and the Department of Transport. |
| Chief Engineer | Bangkok | Attend the Union Internationale des Chemins de Fer (UIC) Asia Pacific Regional Assembly meetings. Participating in leadership in the development of future transport technology and risk management in the Asia Pacific Region.  | Formalise UIC Board appointment for PTV representative and socialise with International Board members. Engage potential sponsors/exhibitors to support the Melbourne 2021 summit. |
| Chief Engineer | Hong Kong | Represent PTV and share knowledge of rail projects, assurance and digital innovations. Deliver a presentation - Funding major transport capabilities. | Obtain up-to-date thinking and knowledge of international rail projects, assurance and digital innovations. |
| Chief Engineer | Manila | UIC Management Committee member at Asia Pacific Regional Assembly 2019. Promote PTV's hosting of UITP in 2021. | Meet with the General Manager Philippine National Railways. Discuss resignation of PTV representative with UIC Committee members and the replacement member. |
| General Manager, Ticketing | London | To attend the Transport Ticketing Global Conference 2019 in London. To meet with Cubic and Transport for London to gain insight and knowledge of developments in the transport industry. | Developed new contacts in transport and ticketing industries, brought back knowledge regarding ticketing technologies and disruptions management.  |
| Senior Technical Advisor, Network Security | Auckland | To investigate Safer City CCTV sharing and the potential application for PTV. Gain insight from New Zealand participants Auckland Transport and New Zealand Police, visit operation centres and view live use capabilities and gain operational and technical knowledge. A bi-partisan approach and access to CCTV cameras both private and government for use during emergency incidents by PTV, Victorian Police and franchise operators.  | The potential demonstration of how a bi-partisan approach with access to CCTV from both private and government for use during emergency incidents by PTV, Victoria Police and franchise operators will work. |
| Chief Executive | Dubai, Paris, London, Perth  | Meetings with Transdev, Crossrail, Transport for London including site visits and speaking at Chief Executive Officer Forum on Diversity in the Work Force Forum.  |  Meet with Transdev, Crossrail, Transport for London including site visits. Spoke at Chief Executive Officer Forum on Diversity in the Work Force Forum. |
| Chief Executive | London, Stockholm | To lead the PTV delegation at the UITP Global Public Transport Summit in Stockholm. To visit Transport for London to meet with stakeholders and learn about the operation of London’s transport system. | Spoke at the summit and at the closing ceremony to promote UITP in Melbourne 2021. Further fostered relationships with the international transport community. Met with stakeholders from Transport for London on shared opportunities, challenges and learnings into Transport for London and into the operation of London’s public transport network. |
| Chief Executive | Auckland | UITP Board meeting and Organising Authorities Platform Meeting.  | Industry engagement with rail operators from around the globe. Melbourne is also hosting UITP summit in 2021. |

# Promotions and marketing

Details of major promotional, public relations and marketing activities undertaken by PTV to develop community awareness of the services and products it provides are published in the body of the Annual Report.

# Occupational health and safety

Details of assessments and measures undertaken to improve the occupational health and safety of PTV people are published in the body of the Annual Report.

# Industrial relations

PTV has a constructive relationship with the Community and Public Sector Union (CPSU) and the Rail, Tram and Bus Union (RTBU) which represent a number of PTV employees. PTV consults with employees and their union representatives when there are major organisational changes, which will have a significant impact on staff.

In 2018–19, PTV did not lose any time through industrial disputes or accidents.

|  |  |
| --- | --- |
| **Reason** | **Time lost (person days)** |
| Industrial accidents | 0 |
| Industrial disputes | 0 |

# Major committees sponsored by PTV

The list below summarises major committees sponsored by PTV, the purpose of each committee and the extent to which the purpose has been achieved.

| **Major committee** | **Purpose** | **Extent of purpose achieved** |
| --- | --- | --- |
| **Audit, Safety, Risk and Assurance Committee** | The committee provides independent assurance to the Chief Executive on PTV’s financial and performance reporting responsibilities, safety, risk oversight and management, and system of internal control. | As of 30 June 2018, the committee provided independent assurance to the Chief Executive through the review and approval of PTV’s:* internal audit charter
* strategic internal audit plan
* annual audit work program
* 2017–18 Financial Statements
* 2017–18 annual attestation in relation to the Standing Directions for the Minister of Finance 2016 for approval by the Chief Executive.
 |
| **Network Development Partnership - train contracts** | The Network Development Partnership monitors and discusses contract management and performance issues for MR4, the current contract with the train operator. It will also focus on day-to-day operations and tracking transport service delivery. It is the forum for discussing emerging risks, forward strategy within the MR4 Franchise and strategic discussion relevant to the broader transport portfolio. | The Network Development Partnership was held monthly and was the primary forum for contractual management and operational performance review. |
| **Network Development Partnership - tram contracts** | The Network Development Partnership monitors and discusses contract management and performance issues for MR4, the current contract with the tram operator. It will also focus on day-to-day operations and tracking transport service delivery. It is the forum for discussing emerging risks, forward strategy within the MR4 Franchise and strategic discussion relevant to the broader transport portfolio. | The Network Development Partnership was held monthly and was the primary forum for contractual management and operational performance review. |
| **Revenue Protection Plan Implementation Committee** | This committee provided a forum for PTV, the Department of Economic Development, Jobs, Transport and Resources and public transport operators to coordinate activities to increase fare compliance, as agreed in the annual *Network Revenue Protection Plan*. | In 2018–19, the revenue protection strategy continued to be based on the four themes:* making the ticketing system easier to use
* system support (for example, ticket barriers and network staff)
* ticket checking and reporting con-compliance
* marketing and education.

The 2019 revenue protection priorities include:* continuing revenue protection activities in a way that improves the passenger experience
* increasing fare compliance on the bus network
* increasing awareness of myki ticketing options and the importance of travelling with a valid ticket.

The October 2018 Fare Compliance Survey found that more than 96 per cent of passengers across the metropolitan network travelled with a valid ticket. This represents the second highest result since surveys began in 2005. |
| **Victorian Rail Crossing Safety Steering Committee** | The purpose of the committee is to advice and to make recommendations to the Minister for Public Transport on the safety of public road and pedestrian level crossings in Victoria.Key responsibilities include:* The development of the Victorian Railway Level Crossing Safety Strategy and its action plan ensuring alignment were practical with national priorities.
* Overseeing of the delivery of the Victorian Railway Level Crossing Safety Strategy through the committee’s working groups.
 | As of 30 June 2019, the committee had:* rolled out the Stop Before You Cross pedestrian level crossing safety campaign. The campaign was recalled by almost 21 percent of Victorians within the campaign area and led to a decline of an estimated 25,000 people carrying out dangerous behaviour.
* delivered a total of 13 level crossing upgrades funded from the Statewide Level Crossing Upgrade Program and the Safer Country Crossings Program. In addition to delivering low-cost works to improve safety at five level crossings in Victoria.
* Surveyed 506 level crossings using the Australian Level Crossing Assessment Model (ALCAM) to assess risks at level crossings.
* Conducted level crossing user behaviour assessments to understand effectiveness of existing controls.
 |

# Consultancies and contractors

This section details all consultancies and contractors including:

* consultants/contractors engaged
* services provided
* expenditure committed to for each engagement.

Note:

*Contractor*

A contractor is an individual or organisation that is formally engaged to provide works or services for or on behalf of an entity. This definition does not apply to casual, fixed-term or temporary employees directly employed by the entity.

*Consultancy*

A consultant is a particular type of contractor that is engaged primarily to perform a discrete task for an entity that facilitates decision making through:

* provision of expert analysis and advice; and/or
* development of a written report or other intellectual output.

Consultants

| **Consultant name** | **Description** | **Start date** | **End date** | **Total approved project fee (Including GST)**  | **Expenditure 2018–19 (Including GST)** | **Future expenditure (Including GST)** |
| --- | --- | --- | --- | --- | --- | --- |
| Aalto Pty Ltd | PTV Panel of Professional Resources for funding Submissions | 1/09/2017 | 28/08/2019 | See note 1 | $57,918 | See note 1 |
| Aecom Australia Pty Ltd | Planning Approval Services for Waurn Ponds Depot Project | 23/01/2017 | 30/06/2019 | $591,411 | $223,528 | 0 |
| Aecom Australia Pty Ltd | PTV Panel for Technical Advisors | 20/11/2017 | 19/11/2020 | See note 2 | $235,419 | See note 2 |
| Aecom Australia Pty Ltd | E Class Program Power Supply Upgrade Projects - Stage 1, Stage 2 detailed design | 14/08/2018 | 31/12/2020 | $2,555,332 | $531,015 | $2,019,902 |
| Allens | Next Generation Power Supply Market-Led Proposal-Stage Three Assessment-Legal Advisor | 31/10/2018 | 31/12/2019 | $272,727 | $258,340 | $14,387 |
| Allens | Legal Services (Whole of Project) - Ticketing Services Re-tender Project | 1/11/2014 | 31/12/2018 | $4,519,433 | $1,977 |   |
| Anne Dalton & Associates | Next Gen Power - Probity Advisory Services | 2/07/2018 | 30/04/2019 | $27,273 | $2,406 | 0 |
| Aquenta Consulting Pty Ltd | PTV Operating Cost Gap Assessment | 4/07/2018 | 20/01/2019 | $177,469 | $147,435 | 0 |
| Arcadis Australia Pacific Pty Ltd | PTV Panel of Professional Resources for Funding Submission - Arcadis Australia | 1/09/2017 | 28/08/2019 | See note 1 | $10,000 | See note 1 |
| Argot Consultants Pty Ltd | Route 96 Design project  | 3/07/2017 | 30/04/2020 | $193,584 | $63,575 | $120,009 |
| Aurecon Australasia Pty Ltd | PTV Panel for Professional Resources for Funding Submission | 1/09/2017 | 28/08/2019 | See note 1 | $132,327 | See note 1 |
| Aurecon Australasia Pty Ltd | Public Transport Asset Criticality and Condition Assessment (Phase 2) | 7/08/2017 | 30/06/2019 | $1,319,768 | $44,550 | $134,260 |
| Avance Logic Pty Ltd | PTV Panel of Professional Resources for Funding Submission  | 1/09/2017 | 28/08/2019 | See note 1 | $1,818 | See note 1 |
| Avance Logic Pty Ltd | Procurement Support | 28/06/2018 | 31/01/2019 | $44,100 | $44,100 | 0 |
| Bliss Media Pty Ltd | myki and PTV Integration and Development Project | 14/03/2017 | 31/12/2020 | $1,078,215 | $21,121 | $655,800 |
| Bravo Consulting Group Proprietary Limited | Career Transition Services | 1/07/2016 | 30/11/2018 | $108,182 | $4,128 | 0 |
| Colmar Brunton Pty Ltd | PTV Panel for Marketing Research Services | 27/04/2018 | 27/04/2021 | See note 3 | $226,514 | See note 3 |
| Connellgriffin Pty Ltd | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| Corrs Chambers Westgarth | Legal Advice - Aurora Development | 21/06/2018 | 30/06/2019 | $74,545 | $62,855 | $11,690 |
| Corrs Chambers Westgarth | Legal advice about agreement with developer, Cbus, for the new Victoria Police building at 263–287 Spencer Street  | 10/08/2017 | 30/06/2019 | $20,450 | $12,728 |   |
| Daryl Jackson Pty Ltd | St. Kilda junction Substation Detail Design Services | 23/07/2018 | 30/09/2019 | $212,135 | $173,565 | $38,570 |
| Deloitte Australia Trust | Financial Accounting Process Review | 7/03/2018 | 20/07/2018 | $150,987 | - | $13,727 |
| Deloitte Touche Tohmatsu | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| DK Transit Management Pty Ltd | Melbourne Metropolitan Bus Scheduling Commercial Review – Shadow Scheduling | 12/07/2018 | 31/08/2018 | $84,819 | $84,838 | 0 |
| Ernst & Young | Agreement for Provision of Professional Advisory Services (the Panel Agreement) | 16/12/2016 | 30/11/2020 | $16,883,636 | $154,750 | $13,072,172 |
| Ernst & Young | Device Performance Monitoring | 14/02/2017 | 31/12/2019 | $399,091 | $110,200 | $146,763 |
| Ernst & Young | PTV Panel for Marketing Research Services | 27/04/2018 | 27/04/2021 | See note 3 | $631,879 | See note 3 |
| Ernst & Young | PTV Community  | 3/07/2017 | 30/06/2020 | $2,321,116 | $424,191 | $1,542,927 |
| GHD Pty Ltd | PTV Panel for Technical Advisors | 20/11/2017 | 19/11/2020 | See note 2 | $255,341 | See note 2 |
| GHD Pty Ltd | Preliminary, Functional Design and Project Brief Development for William Street Trams Stops Upgrade Project | 9/04/2018 | 31/03/2019 | $592,615 | $410,736 | 0 |
| GTA Consultants | PTV Panel of Professional Resources for Funding Submission  | 1/09/2017 | 28/08/2019 | See note 1 | $9,435 | See note 1 |
| GTA Consultants | PTV Panel of Professional Resources for Funding Submissions | 1/09/2017 | 28/08/2019 | See note 1 | $62,618 | See note 1 |
| Guidera Consulting Group | PTV Panel of Professional Resources for Funding Submission  | 1/09/2017 | 28/08/2019 | See note 1 | $356,805 | See note 1 |
| Hive Legal Pty Ltd | Legal Support for the MR3 close-out/MR4 Transition in | 1/03/2017 | 30/04/2018 | $700,000 | $42,997 | 0 |
| Hive Legal Pty Ltd | Provision of legal advice and contract drafting and negotiation in relation to the proposed V/Line Services Agreement between PTV and V/Line | 26/08/2016 | 31/07/2018 | $158,950 | - | $14,450 |
| HLB Mann Judd (Vic) Pty Ltd | myki fixed asset register audit | 28/06/2018 | 31/07/2020 | $94,614 | $32,727 | $61,886 |
| HR Partners - A Randstad Company | Project Recruiter – Randstad | 14/09/2018 | 14/06/2019 | $69,050 | $30,967 | 0 |
| Indec Pty Ltd | PTV Panel for Technical Advisors  | 20/11/2017 | 19/11/2020 | See note 2 | $61,440 | See note 2 |
| Isentia Pty Ltd | Isentia Media Monitors & Analysis | 7/04/2015 | 31/08/2018 | $985,000 | $19,582 | 0 |
| Jacobs Group (Australia) Pty Ltd | Tram Route 109 Strategic Options Analysis and Single Option Development (Port Melbourne and Box Hill Termini) | 24/03/2017 | 14/10/2018 | $334,596 | $37,568 | 0 |
| Jacobs Group (Australia) Pty Ltd | Route 96 Design project - Jacobs | 3/07/2017 | 30/04/2020 | $582,311 | $223,155 | $330,083 |
| Jacobs Group (Australia) Pty Ltd | Middle Park Tram Stop 135 Detailed Design and Development | 29/01/2018 | 12/12/2018 | $203,234 | $17,169 | 0 |
| Jacobs Group (Australia) Pty Ltd | E-Class (West Coburg Bundoora) Termini detailed design | 4/08/2017 | 31/12/2019 | $652,685 | $129,223 | $83,693 |
| Jacobs Group (Australia) Pty Ltd | PTV Panel of Professional Resources for funding Submissions  | 2/10/2017 | 28/08/2019 | See note 1 | $113,775 | See note 1 |
| Jacobs Group (Australia) Pty Ltd | PTV Panel for Technical Advisors  | 20/11/2017 | 19/11/2020 | See note 2 | $67,470 | See note 2 |
| JFE Global Pty Ltd | Provision of Executive Search Services for the position of ‘Director, Governance and Legal’ | 23/07/2018 | 20/08/2018 | $47,691 | $56,224 | 0 |
| KPMG | State-wide long-term train driver strategy | 8/01/2018 | 30/06/2018 | $250,000 | $14,151 | 0 |
| KPMG | Provision of Internal Audit Services | 19/02/2018 | 18/08/2021 | $1,363,636 | $499,331 | $712,374 |
| KPMG | Metropolitan School Bus Contract Franchise Agreement Commercial Review | 6/03/2018 | 31/08/2018 | $90,909 | $24,595 | 0 |
| KPMG | Next Gen Power – Commercial Advisor | 17/09/2018 | 31/12/2019 | $818,182 | $843,182 |   |
| KPMG | Victorian Auditor General’s Office follow up on critical infrastructure | 23/05/2018 | 31/08/2018 | $259,875 | - | $23,625 |
| KPMG | Accounting advice on the impact of new accounting standards | 13/04/2018 | 13/07/2018 | $80,000 | $80,000 | 0 |
| KPMG | State Wide Long-Term Train Driver Strategy | 27/09/2018 | 30/06/2019 | $268,630 | $268,537 | $93 |
| Lixivium Consulting | People Management Program | 1/05/2015 | 31/12/2018 | $393,086 | $1,900 | 0 |
| Minter Ellison Lawyers | Metropolitan School Bus Contract Franchise Agreement Commercial Review – Legal Services | 16/03/2018 | 30/09/2018 | $90,909 | $31,244 | 0 |
| Ontoit Global Pty Ltd | PTV Panel of Professional Resources for funding Submissions  | 2/10/2017 | 20/08/2019 | See note 1 | - | See note 1 |
| Pricewaterhousecoopers | System Integrity Audit Services - 2016/17 | 1/07/2016 | 30/09/2018 | $863,636 | $49,868 | 0 |
| Pricewaterhousecoopers Consulting (Australia) Pty Limited | Critical incident Web Application Penetration Test | 3/07/2018 | 7/08/2018 | $43,245 | $43,245 | 0 |
| Project Support | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| Quantum Market Research Pty Ltd | Metropolitan and Regional Tracker | 30/06/2017 | 25/06/2020 | $406,927 | $204,422 | $0 |
| Rapid Circle Pty Ltd | Operational Support Contract Finance Commitments Register | 3/09/2018 | 9/09/2019 | $50,909 | $25,909 | $25,000 |
| SCA Management Consultants Pty Ltd | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| SGS Economics and Planning Pty Ltd | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| Shoal Engineering Pty Ltd | PTV Panel for Technical Advisors | 20/11/2017 | 19/11/2020 | See note 2 | $255,245 | See note 2 |
| Shoal Engineering Pty Ltd | Project Interdependencies Visualisation Tool | 14/06/2018 | 5/09/2018 | $45,455 | $45,455 | 0 |
| Sweeny Ernst & Young | Fare Compliance Survey Audit | 1/10/2017 | 30/07/2018 | $547,975 | - | $40,566 |
| The Behavioural Architects Australia Pty Ltd | PTV Panel for Marketing Research Services - The Behavioural Architects | 27/04/2018 | 27/04/2021 | See note 3 | $261,319 | See note 3 |
| The Klein Partnership (Aust) Pty Ltd | PTV Passenger Experience on Network Performance Survey Program | 13/12/2017 | 13/12/2020 | 2,163,318 | $714,086 | $1,079,817 |
| Whereto Research Based Consulting Pty Ltd | Engagement Survey | 29/01/2018 | 10/08/2018 | $56,650 | - | $20,150 |
| Whereto Research Based Consulting Pty Ltd | Bus Campaign Evaluation - Phase 3 and 4 | 1/12/2017 | 31/08/2018 | $25,000 | $14,519 | $3,356 |
| WSP Australia Pty Limited | PTV Panel for Technical Advisors  | 20/11/2017 | 19/11/2020 | See note 2 | $820,836 | See note 2 |
| WSP Opus Australia Pty Limited | PTV Panel for Technical Advisors | 20/11/2017 | 19/11/2020 | See note 2 | $80,100 | See note 2 |
| WSP Opus Australia Pty Limited | Melbourne Underground Railway Loop Stage 2 – Technical Support and Advisory Services | 22/09/2017 | 12/04/2019 | $278,080 | $84,240 | $34,160 |
| WSP Opus Australia Pty Limited | PTV Panel of Professional Resources for funding Submissions  | 1/09/2017 | 28/08/2019 | See note 1 | - | See note 1 |
| **TOTAL** |  |  |  | **$43,551,441** | **$9,950,593** | **$20,199,460** |

Note 1: PTV Panel of Professional Resources for funding Submissions

The overall panel has a number of suppliers on this panel for the life of the contract. As part of the work order process, estimates and quotes are sought before engagement. Distribution across the suppliers for work is uneven, and whilst the supplier may remain a panellist for a financial year, there is no specific commitment until the supplier is engaged through the work order process. The total estimated value of this panel is $7,000,000 (including GST) over the life of the panel (1/9/17-31/8/2020).

Note 2: PTV Panel for Technical Advisors

The overall panel has a number of suppliers on this panel for the life of the contract. As part of the work order process, estimates and quotes are sought before engagement. Distribution across the suppliers for work is uneven, and whilst the supplier may remain a panellist for a financial year, here is no specific commitment until the supplier is engaged through the work order process. The total estimated value of this panel is $30,000,000 (including GST) over the life of the panel (1/7/18-19/11/2020).

Note 3: PTV Panel for Marketing Research Services

The overall panel has a number of suppliers on this panel for the life of the contract. As part of the work order process, estimates and quotes are sought before engagement. Distribution across the suppliers for work is uneven, and whilst the supplier may remain a panellist for a financial year, here is no specific commitment until the supplier is engaged through the work order process. The total estimated value of this panel is $5,000,000 (including GST) over the life of the panel (27/4/18-27/4/2021).

Contractors

| **Contractors** | **Description** | **Start date** | **End date** |  **Total approved project fee (including GST)**  |  **Expenditure 2018–19(including GST)** |  **Future expenditure(including GST)**  |
| --- | --- | --- | --- | --- | --- | --- |
| Adecco Australia Pty Ltd | Franchise Manager | 4/08/2017 | 14/12/2018 | $202,919 | $65,249 | 0 |
| Adecco Australia Pty Ltd | Outsourced Reception Services | 1/11/2017 | 30/11/2019 | $257,807 | $128,904 | 42967.27273 |
| Adecco Australia Pty Ltd | Category Manager | 13/04/2018 | 12/10/2018 | $89,458 | $17,472 | 0 |
| Adecco Australia Pty Ltd | Financial Accountant | 16/04/2018 | 1/03/2019 | $121,325 | $62,357 | 0 |
| Adecco Australia Pty Ltd | Project Recruiter | 21/05/2018 | 31/07/2019 | $178,607 | $113,112 | 52557.77273 |
| Artisan Recruitment Pty Ltd | Creative Support Services | 20/12/2016 | 19/12/2019 | $4,363,636 | $797,575 | $1,400,345 |
| Clicks Recruit (Australia) | Senior Technical Business Analyst | 7/09/2017 | 30/06/2019 | $391,453 | $156,611 | $68,960 |
| Clicks Recruit (Australia) | Senior Project Manager | 15/11/2018 | 30/06/2019 | $196,028 | $62,829 | 0 |
| Creative Recruiters Pty Ltd | Creative Support Services | 20/12/2016 | 19/12/2019 | $2,909,091 | $901,347 | $1,516,032 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Business Analyst | 7/11/2016 | 27/07/2018 | $222,467 | $9,940 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Commercial Lead | 6/03/2017 | 29/06/2018 | $427,850 | $12,848 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Windows 10 Project Manager | 5/06/2017 | 29/11/2018 | $385,918 | $110,075 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project Recruiter | 28/08/2017 | 31/01/2018 | $59,590 | $11,267 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project Officer | 13/12/2017 | 29/06/2018 | $61,807 | $2,310 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project Recruiter  | 30/01/2018 | 28/09/2018 | $106,797 | $24,564 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project and Administration Officer | 21/02/2018 | 29/06/2018 | $40,180 | $2,309 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project Officer | 12/03/2018 | 28/09/2018 | $64,091 | $29,542 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Senior Revenue and Compliance Analyst | 19/03/2018 | 7/09/2018 | $69,213 | $26,196 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Lawyer | 19/06/2018 | 14/09/2018 | $36,052 | $30,760 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Financial Coordinator | 26/06/2018 | 5/09/2018 | $22,059 | $13,270 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Non-Compliance for the engagement of Executive Board Co-Ordinator | 12/06/2018 | 28/02/2019 | $92,722 | $50,084 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Administration Assistant | 27/06/2018 | 14/12/2018 | $59,815 | $53,453 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Project Lead | 20/07/2018 | 30/06/2019 | $227,273 | $184,634 | $42,639 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Data Integration Developer | 13/08/2018 | 31/07/2019 | $238,137 | $190,319 | $47,819 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Administrative Assistant Marketing | 28/08/2018 | 30/11/2018 | $25,875 | $23,413 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Executive Assistant | 24/10/2018 | 4/01/2019 | $25,455 | $18,728 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Senior Communications Advisor | 31/10/2018 | 31/01/2019 | $34,388 | $33,472 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Senior Manager - Telecommunications Business Case | 2/11/2018 | 30/06/2019 | $190,909 | $179,346 | $11,563 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Procurement Officer | 21/11/2018 | 31/05/2019 | $78,133 | $68,408 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Senior Project Manager | 19/11/2018 | 29/03/2019 | $45,455 | $24,424 | 0 |
| Hays Specialist Recruitment (Australia) Pty Ltd | Metropolitan Re-franchising Project Director | 19/12/2018 | 12/07/2019 | $193,756 | $185,750 | $8,007 |
| Hoban Recruitment | Project Manager | 9/04/2018 | 28/09/2018 | $100,004 | $49,833 | 0 |
| Hoban Recruitment | Project Administration Support Officer | 14/06/2018 | 13/04/2019 | $44,811 | $42,786 | 0 |
| Hudson Global Resources | Data migration Specialist | 3/10/2016 | 31/12/2018 | $625,462 | $76,800 | 0 |
| Hudson Global Resources | Data Migration Analyst | 5/06/2017 | 31/12/2018 | $338,295 | $82,536 | 0 |
| Hudson Global Resources | Change Manager | 5/12/2017 | 30/11/2018 | $150,532 | $70,684 | 0 |
| Hudson Global Resources | Solutions Architect | 5/03/2018 | 31/08/2019 | $252,673 | $181,669 | $7,902 |
| Hudson Global Resources | Bus Infrastructure Project Officer | 8/03/2018 | 30/06/2018 | $30,378 | $1,868 | 0 |
| Hudson Global Resources | Bus Infrastructure Project Manager | 26/03/2018 | 29/06/2018 | $41,172 | $3,247 | 0 |
| Hudson Global Resources | Senior Media Advisor and Spokesperson | 20/08/2018 | 16/08/2019 | $218,182 | $115,322 | $102,860 |
| Hudson Global Resources | Project Coordinator  | 31/07/2018 | 30/11/2018 | $47,973 | $46,284 | 0 |
| Randstad Pty Ltd | Senior Strategic Analyst | 29/05/2017 | 17/08/2018 | $264,177 | $33,006 | 0 |
| Randstad Pty Ltd | Bus Infrastructure Project Support Officer |   |   | - | $13,750 | 0 |
| Randstad Pty Ltd | Finance Officer | 9/07/2018 | 31/12/2018 | $48,513 | $46,538 | 0 |
| Randstad Pty Ltd | Bus Infrastructure Project Support Officer | 4/04/2018 | 7/09/2018 | $35,550 | - | 0 |
| Talent International (Vic) Pty Ltd | IT Project Manager - Talent International | 6/03/2018 | 7/09/2018 | $113,638 | $39,556 | 0 |
| Talent International (Vic) Pty Ltd | Desktop Engineer - Talent International | 22/02/2018 | 30/11/2018 | $95,129 | $31,463 | 0 |
| Talent International (Vic) Pty Ltd | Technical Business Analyst – Talent | 7/03/2018 | 30/06/2019 | $290,442 | $169,835 | $57,926 |
| **TOTAL** |  |  |  | **$14,115,197** | **$4,595,745** | **$3,359,578** |